

Appropriation: Construction

APPROPRIATION LANGUAGE SHEET

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, [\$11,500,000] \$6,476,000 to remain available until expended. (*Department of the Interior and related Agencies Appropriations Act, 2005*).

APPROPRIATION LANGUAGE CITATIONS

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$6,476,000 to remain available until expended.

43 U.S.C. 1701 et seq.,
43 U.S.C. 1762.

43 U.S.C. 1701 et seq., the Federal Land Policy and Management Act of 1976, as amended, provides for the public lands to be generally retained in Federal ownership; for periodic and systematic inventory of the public lands and their resources; for a review of existing withdrawals and classifications; for establishing comprehensive rules and regulations for administering public lands statutes; for multiple use management on a sustained yield basis; for protection of scientific, scenic, historical, ecological, environmental, air and atmospheric, water resource, and archaeological values; for receiving fair market value for the use of the public lands and their resources; for establishing uniform procedures for any disposal, acquisition, or exchange; for protecting areas of critical environmental concern; and for recognizing the Nation's need for domestic sources of minerals, food, timber, and fiber from the Public Lands, including implementation of the Mining and Minerals Policy Act of 1970.

43 U.S.C. 1762 provides for the construction, and maintenance of roads within and near public lands that will permit economic timber harvesting and at the same time meet the requirements for protection, development, and management for utilization of other resources.

AUTHORIZATIONS

The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701, et seq.)

Authorizes the management of the public lands on a multiple-use basis.

43 U.S.C. 1762

Provides for the acquisition, construction, and maintenance of roads within and near public lands that will permit economic timber harvesting and at the same time meet the requirements for protection, development, and management utilization of other resources.

Summary of Requirements (\$000)

Comparison by Activity/ Subactivity	2004 Actual		2005 Enacted		Uncontrollable & Related Changes (+/-)		Program Changes (+/-)		2006 Budget Request		Inc(+) / Dec(-) from 2005	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Construction	20	13,804	20	11,340	0	0	0	-4,864	20	6,476	0	-4,864
Construction	20	13,804	20	11,340	0	0	0	-4,864	20	6,476	0	-4,864

Activity: Construction

ACTIVITY SUMMARY (\$000)

	2004 Actual Amount	2005 Enacted Amount	Uncontrollable & Related Changes (+/-) Amount	Program Changes (+/-) Amount	2006 Budget Request Amount	Inc(+) / Dec(-) from 2005 Amount
\$(000)	13,804	11,340	0	-4,864	6,476	-4,864
FTE	20	20	0	0	20	0

PROGRAM OVERVIEW

The 2006 budget for the Construction program is \$6,476,000 and 20 FTE.

The BLM has developed a Five-Year Deferred Maintenance and Construction Plan. Each plan provides the projects of greatest need in priority order with focus first on critical health and safety and critical resource protection. The BLM has undertaken an intense effort originating in the field to develop these lists.

For 2006 construction projects, complete project descriptions in alphabetical order are provided in the justifications, with a summary list showing priority order. Limited modifications to the lists will occur as they are annually reviewed and updated, with the addition of a new fifth year, and submission to Congress.

Funds are used for construction of facilities that are essential to BLM's mission and to replace or reconstruct existing roads, trails, bridges, recreation and administrative facilities, and buildings. During the past decade, the public uses of BLM-administered public lands, resources, and facilities have grown as a result of population growth and changing demographics in the West. All construction is conducted in compliance with Federal accessibility requirements for the disabled.

Approximately half of the projects in the 2006 Construction request concern projects that are, or will become, part of the BLM Recreational Fee Program upon completion of construction. Recreation fees currently generated from these sites do not provide sufficient revenue to recover the capital investment costs or meet the necessary maintenance requirements of these sites. It is anticipated however, that recreation fee revenues could increase upon completion of these improvements as a result of increased visitation to the improved facilities. The BLM has established a national fee committee to address consistency in setting fees for specific types of recreation sites and to consider establishment of minimum fees standards to improve our capability to recoup on a consistent basis the maintenance costs of these facilities. The BLM is

also working with the Department and other agencies to implement the Federal Lands Enhancement Recreation Act which permanently authorizes the fee program.

2004 PROGRAM PERFORMANCE/ACCOMPLISHMENTS

In 2004, the major accomplishments in the Construction program included projects in 10 states and totaled \$13,883,000.

State	Number of Construction Projects	Funding (\$000)	Project Status (EOY 2004)
Arizona	2 Projects Initiated	595	100% of projects in planning and A&E status
California	4 Project Initiated	2,648	50% of projects in planning and A&E status 50% of projects completed
Colorado	7 Projects Initiated	1,624	15% of projects completed 40% of projects currently under construction 15% of projects in planning and A&E status 30% of projects deferred or eliminated
Idaho	4 Projects Initiated	2,600	50% of projects currently under construction 25% of projects in planning and A&E status 25% of projects contract awarded
Nevada	2 Projects Initiated	1,535	100% of projects in planning and A&E status
New Mexico	1 Projects Initiated	287	100% of projects contract awarded
Oregon	3 Projects Initiated	2,734	67% of projects currently under construction 33% of projects in planning and A&E status
Utah	6 Projects Initiated	1,147	17% of projects completed 83% of projects currently under construction
Wyoming	3 Projects Initiated	713	33% of projects deferred or eliminated 67% of projects in planning and A&E status
Bureau-wide		\$ 13,883	Projects completed – 13% Projects currently under construction – 38% Projects in planning and A&E status – 34% Projects deferred or eliminated – 9% Contract awarded waiting start– 6%

The table above provides insight into the highly variable nature of the primary outputs associated with the construction program. Construction projects require planning, contracting, implementation, inspection and completion over a variety of time frames. The projects identified in the 2004 justifications will be accomplished, however contracting and

implementation timeframes have extended completion dates as indicated above. Two Projects are delayed due to land use planning for a new National Conservation Area in Colorado.

2005 PROGRAM PERFORMANCE ESTIMATES

In 2005, the planned accomplishments in the Construction program include projects in 10 states and A/E funding to National Science and Technology Center for a total of \$11,340,000.

State	Number of Construction Projects	Funding (\$000)
Alaska	2 Construction Projects Planned	551
Arizona	3 Construction Projects Planned	1,076
California	3 Construction Projects Planned	1,396
Colorado	2 Construction Projects Planned	627
Idaho	2 Construction Projects Planned	506
Montana	3 Construction Projects Planned	1,060
NSTC	Architecture and Engineering Services	403
Nevada	2 Construction Projects Planned	1,783
Oregon	2 Construction Projects Planned	589
Utah	7 Construction Projects Planned	3,069
Wyoming	2 Construction Projects Planned	280
Bureau-wide		\$11,340

The table above provides insight into the highly variable nature of the primary outputs associated with the construction program. Construction projects require planning, contracting, implementation, inspection and completion over a variety of time frames. The projects identified in the 2005 justifications will be accomplished.

JUSTIFICATION OF 2006 PROGRAM CHANGES

2006 Program Changes

	2006 Budget Request	Program Changes (+/-)
\$(000)	6,476	-4,864
FTE	20	0

The FY 2006 budget request for Construction is \$6,476,000 and 20 FTE, a program change of - \$-4,864,000 and 0 FTE from the 2005 enacted level.

The following table lists the 17 construction projects that will be initiated in eight different States in 2006:

2006 CONSTRUCTION PROJECTS

Priority/ Score	State	Project Name	Requested Funding (\$000s)
1/900	Idaho	Lime Hill Communication Site	204
2/900	California	Stoddard and Johnson Valley OHV Areas Vault Toilet Construction	186
3/875	Arizona	Nixon Springs Redevelopment	188
4/860	Colorado	Cactus Cliff Road and Parking Development	141
5/750	California	Brophy Ridge Trailhead Development	163
6/740	California	Clear Creek Work Center Phase I	200
7/720	Arizona	San Pedro Riparian National Conservation Area Education Amphitheater Phase II	113
8/705	Arizona	Little Boquillas Historic Ranch Fire Protection Phase I	45
9/690	Wyoming	Trappers Route Recreation Sites Phase II	229
10/690	Utah	Book Cliffs Cabins	336
11/675	Utah	Comb Wash Recreation Area	557
12/670	Nevada	Water Canyon Recreation Area Construction	521
13/660	Idaho	Menan Butte Trailhead and Trail	296
14/660	Arizona	Empire Ranch Headquarters Public Facilities and Accessibility Phase I	44
15/641	Colorado	Shelf Road Recreation Area	126
16/640	Colorado	Gunnison Gorge NCA Visitor Information and Site Resource Protection	330
17/100	Montana	Pompey's Pillar Visitor Center Phase III	2,615
2006 Line-Item Subtotal			6,294
	NSTC	Architecture and Engineering Services	182
Bureau-wide Total			\$6,476

The table also identifies funding for Architecture and Engineering Services to be completed by the National Science and Technology Center (NSTC) of the BLM. A table listing currently proposed construction projects for 2007 through 2010 follows the project data sheets. The following project data sheets are arranged by Project Title in alphabetical order.

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking									
		Planned Funding FY	2006								
		Funding Source: Construction									
Project Identification											
Project Title: Architectural and Engineering Services											
Project Number:		Unit/Facility Name: A&E Advances for FY 2006 Projects									
Region/Area/District: BLM Field Offices		Congressional District:	State:								
Project Justification											
FCI-Before: N/A FCI-Projected: N/A											
<p><u>Project Description:</u> Architectural and Engineering (A&E) work is required for most of the construction projects scheduled for funding year 2006. In general, it takes approximately one year or more to complete the survey and design work of major projects, which typically consists of preliminary and final design development, contract document preparation, solicitation, environmental and business clearances, and construction contract award. If all work is performed consecutively, most projects will take a minimum of two fiscal years to complete the project - the first year for planning/design and the second year for construction.</p> <p>A&E funding will be directed to the field offices to begin work on specific projects and also to BLM's A&E Services group so that specialists can assist the field with project planning and development, cost estimating, and capital asset planning for future 5-Year Plan projects.</p>											
<p><u>Project Need/Benefit:</u> Providing advanced funding for engineering and design work will help ensure that construction contracts are awarded early in the fiscal year. Funds will be obligated in a timelier manner, there will be less carryover, and projects will be completed sooner.</p> <p>Advanced A&E funding is also needed so BLM's in-house architects and engineers can assist the field in developing quality projects, accurately estimating costs, and complying with DOI and OMB capital asset planning requirements.</p>											
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)											
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td>___ % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>				___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	___ % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	___ % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance										
___ % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance										
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement										
___ % Critical Resource Protection Capital Improvement											

Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 0	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ Total: \$		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 182,000 Future Funding to Complete \$ Project: Total: \$ 182,000	
Class of Estimate (circle one): A B C D Estimate Good Until (mm/yy): 12/06			
Dates: (qtr/yy) Construction Start/Award: <u>Sch'd</u> Project Complete:		Project Data Sheet Prepared/Last Updated: 12/20/04 Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">Project Score/Ranking</td> <td style="text-align: center; padding: 2px;">10</td> </tr> <tr> <td style="padding: 2px;">Planned Funding FY</td> <td style="text-align: center; padding: 2px;">2006</td> </tr> <tr> <td colspan="2" style="padding: 2px;">Funding Source: Construction</td> </tr> </table>	Project Score/Ranking	10	Planned Funding FY	2006	Funding Source: Construction	
Project Score/Ranking	10						
Planned Funding FY	2006						
Funding Source: Construction							
Project Identification							
Project Title: Book Cliffs Cabins							
Project Number:	Unit/Facility Name: Book Cliffs						
Region/Area/District: Vernal	Congressional District: 3 State: Utah						
Project Justification							
FCI-Before: 0.69 FCI-Projected: 0							
<u>Project Description:</u> This project will construct three new cabins to replace the functions of three existing historic structures. The project will provide safe and adequate sleeping quarters, and sanitary facilities at three locations in the Book Cliffs. Drinking water will be provided at two of the locations. These cabins will be used for administrative purposes and provide recreational opportunities for the public as well.							
<u>Project Need/Benefit:</u> The cabins, located at Chipeta, Rathole and Wolf Den, were constructed in the early 1900s and are considered to be historic. They were acquired in the mid 1990s as part of a land purchase and have been used for administrative purposes by BLM personnel working in the area. Due to safety concerns, these structures need to be condemned for habitation. All three cabins have major structural problems. The foundations, consisting of stone on grade, have crumbled. The bottom logs have rotted out and are not stable. The floor structures and roof structures are in poor condition and do not meet life safety codes. The cabins also are rodent infested because the foundations have gaping holes in them and the floors are not sound. The deadly Hantavirus can be transmitted from rodent dung. There are no sanitary facilities at any of the cabins. Two of the cabins have a water source. However, these water sources do not meet drinking water standards established by the State of Utah and are not suitable for human consumption. (65% CHSci). Three new cabins will eliminate the high probability of a serious injury/illness occurring and solve the structural problems and concern for Hantavirus. (35% COdm). Sanitary facilities will be provided at all three cabins. By redeveloping the two water sources BLM will meet the State of Utah requirements and provide safe drinking water at two of the cabins. The third cabin will be left dry; users will need to haul in water to the cabin.							
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)							
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.							
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance						
<u>65</u> % Critical Health or Safety Capital Improvement	<u>35</u> % Compliance & Other Deferred Maintenance						
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement						
___ % Critical Resource Protection Capital Improvement							

Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 690	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 119,000 35 Capital Improvement Work: \$ <u>220,000</u> <u>65</u> Total: \$ 339,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 339,000 Future Funding to Complete \$ Project: Total: \$ 339,000	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): 12/06		Project Data Sheet Prepared/Last Updated: 5/11/04 Unchanged Since Department Approval: Yes	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:			

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	5		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Brophy Ridge Trailhead Development					
Project Number:	Unit/Facility Name: Brophy Ridge Trailhead at High Bridge on Highway 16				
Region/Area/District: Ukiah	Congressional District: 2	State: California			
Project Justification					
FCI-Before: NA (no existing facility) FCI-Projected: 0					
<u>Project Description:</u> This project involves the design and construction of a multi-purpose facility. It will provide trailhead parking areas for equestrian, both commercial and private, as well as other nonmotorized uses including hiking and mountain biking. Visitor use will be both day and overnight. There will be separate graveled parking areas for both day and long-term use; however there will be no camping or associated facilities at this site. Construction will include grading, leveling, and compacting native material and 8 inches of base rock on the actual parking area. The parking areas will be behind a barrier of post and cable, as well as large rock. A 3-inch asphalt apron will be constructed at the entrance from the highway as recommended by Cal Trans to alleviate the average daily traffic (ADT) of 110 per hour on this rural two-lane, visually impaired county road. One half mile of new trail will be constructed to tie the site into the existing trail system. The majority of project work will involve grading and then graveling of the parking areas. Other facilities include one double vault restroom, one kiosk for visitor use information, hitching posts for horses, two concrete picnic tables, two gates, and two signs. The location is locally known as the "High Bridge" site at milepost 4.5 on State Highway 16. This will be the trailhead for the Brophy Ridge Trail that will provide non-motorized access to the eastern portion of the Cache Creek Natural Area.					
<u>Project Need/Benefit:</u> Double vault restroom, site grading/embankment, two parking areas with aggregate surface, and asphalt approach from Highway 16. This project will address several critical health and safety issues. When this site was in private ownership, it was a known camping/picnicking area used by the public. Since acquired, this site has been gated, restricting vehicle access. However, visitors continue to use this area most of the year during the various hunting seasons, as well as for accessing Bear Creek for fishing and swimming during the summer. Additionally, those on foot use this site as an access point to get to other trails that access the interior portions of the Payne Ranch acquisition away from Highway 16. Visitors currently park their vehicles within the highway right-of-way, a narrow corridor. Highway traffic includes large trucks traveling at high speeds. This project is a multi agency project where Cal Trans is					

performing the site work and granting the required encroachment permits. To obtain these permits, BLM is required to include a turnout designed to Cal Trans specifications.

There are potential health hazards associated with not having sanitary facilities at this location.

Families use this area and picnic next to the creek. (75% CHSci)

The Brophy Ridge trailhead development will minimize conflicts with local tule elk. A new half-mile stretch of trail will provide a new access to the trail system, bypassing sensitive elk habitat. It will also alleviate pressure in the northeastern portion of the Cache Creek Natural Area where visitor use is predicted to be the heaviest. The new trail system will route visitors away from some of the most sensitive prehistoric cultural sites in the Cache Creek Natural Area. These include Native American burial sites and village sites which have been vandalized in recent years by artifact collectors and others. Vandalism will likely decrease as users would be routed onto different trails bypassing the most sensitive areas of critical cultural resources. Barriers and gates will restrict vehicles to designated parking areas, preventing vehicle misuse that causes vegetative and soils damage and trespassing into closed areas. (10% CRPci)

Picnic tables, informational kiosk, and signage. These items will benefit public use and knowledge of the area. (15% Oci)

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>75</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	<u>15</u> % Other Capital Improvement
<u>10</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning: Exhibit 300 Analysis Required?
NO

Total Project Score: 750

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>163,000</u> <u>100</u> Total: \$ <u>163,000</u> <u>100</u>	Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 163,000 Future Funding to Complete Project: \$ Total: \$ 163,000
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): 12/06	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:	Project Data Sheet Prepared/Last Updated: 3/31/04 Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	4		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Cactus Cliff Road and Parking Development					
Project Number:		Unit/Facility Name: Shelf Road Recreation Area			
Region/Area/District: Royal Gorge		Congressional District: 3	State: Colorado		
Project Justification					
FCI-Before: 1.0 FCI-Projected: 0					
<u>Project Description:</u> This project will make road improvements on about 1/10 mile (includes dozer work, grading, ditching, gravelling, culvert, and installation of gate), construct three parking areas (graveled with parking barriers), and install a vault toilet and informational and regulatory signing.					
<u>Project Need/Benefit:</u> Road gate, 1/10 mile of road improvement, construction of three safe parking areas, and installation of vault toilet. This road work and parking developments are needed to reduce an unsafe road hazard and provide safe and adequate parking to prevent public land users from parking on a very steep and narrow one-lane county road. The Cactus Cliff Road (Road #5835) was constructed in 1999 on a right-of-way through BLM for access to a newly acquired climbing area trailhead and private subdivision. The road was not designed or engineered. The road is steep (approximately 15% in some areas) with very tight turns and a portion is located on the edge of a cliff-face. Several near-miss accidents have occurred on this road from cars slipping and nearly going over the edge. As a result of the safety hazard and potential liability concerns, BLM has decided to close the unsafe portion of the road and permanently block motorized use of the road to the general public, near the bottom of the hill. The road will be closed by a gate, with only right-of-way holders having keys. In order to implement this closure, construction of three parking areas adjacent to the county road and repair the 1/10 of a mile of roadway need to be completed. This is especially critical because visitor parking is blocking the county road and causing a safety hazard and law enforcement concerns. (95% CHSci) In addition to these critical safety concerns, the area is getting a lot of use during the spring and fall. There is a need to install a single vault toilet near the Cactus Cliff wall to reduce the sanitation problems in the area. (5% Oci)					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.					
___ % Critical Health or Safety Deferred Maintenance		___ % Critical Mission Deferred Maintenance			
<u>95</u> % Critical Health or Safety Capital Improvement		___ % Compliance & Other Deferred Maintenance			
___ % Critical Resource Protection Deferred Maintenance		<u>5</u> % Other Capital Improvement			
___ % Critical Resource Protection Capital Improvement					

Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 860	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ 141,000 100 Total: \$ 141,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 141,000 Future Funding to Complete Project: \$ Total: \$ 141,000	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 12/09		Project Data Sheet Prepared/Last Updated: 4/12/04	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	6		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Clear Creek Work Center Phase I					
Project Number:		Unit/Facility Name: Clear Creek Management Area (CCMA)			
Region/Area/District: Hollister		Congressional District: 17	State: California		
Project Justification					
FCI-Before: NA (no existing facility) FCI-Projected: 0					
<u>Project Description:</u> This project will construct the following BLM and public facilities. BLM facility to include: 1. Paved travel ways and parking areas; 2. Security fence; 3. Employee toilets and hazmat decontamination shower facility for asbestos; 4. Heavy equipment asbestos decontamination car wash to simultaneously accommodate one large vehicle (D-7 dozer, transport motor grader, backhoe, 5-yard loader, trail machine, etc.) and one smaller vehicle; 5. Utilities distribution system; 6. Septic tank and leach field; 7. Water well; and 8. 2,400 square foot Butler-type building office/workspace/storage area. Public facility to include: 1. Vehicle decontamination facility; 2. Toilet and shower; and 3. Telephone. Phase I – Survey and design. Phase II – Construction.					
<u>Project Need/Benefit:</u> This project will provide a safe location to remove asbestos bearing materials from BLM and contracted heavy equipment. Asbestos contamination at BLM's Section 8 administrative site will be significantly reduced because vehicles will be able to be washed after leaving the CCMA. The project will also provide a safe location for the public to remove asbestos from personal vehicles. Currently, visitors drive into the San Benito River to remove mud from their vehicles. The existing decontamination wash rack cannot accommodate heavy equipment. The site does not have adequate toilet and shower facilities. The Butler-type building will provide a location to store equipment during the maintenance season where daily routine maintenance can be performed. In addition, employee and public safety will be improved because BLM will not need to transport heavy equipment over the substandard, narrow county roads to the CCMA. (80% CHSci) The Section 8 administrative site for the CCMA was not designed to handle heavy equipment. It has insufficient space to park equipment and vehicles, and the driveway was not intended to handle equipment larger than a pickup truck. The project will provide an adequate wareyard to store materials for planned projects and reduce					

employee travel time. Travel time from the field office to the CCMA is 2-3 hours. Employees will be able to stage projects from the administrative site and reduce travel to the CCMA to 5-10 minutes. (20% Oci)		
Revision Statement: (provided when submitting a revised Project Data Sheet) February 2004. Project revised to eliminate housing/barracks, relocate site, and improve estimate for asbestos decontamination.		
Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>80</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance <u>20</u> % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement		
Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 740
PROJECT COSTS AND STATUS		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>200,000</u> <u>100</u> Total: \$ 200,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 200,000 Future Funding to Complete Project: \$ 1,715,000 Total: \$ 1,915,000
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): 01/07		
Dates: _____ <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 4/26/04 Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Project Score/Ranking</td> <td style="text-align: center;">11</td> </tr> <tr> <td>Planned Funding FY</td> <td style="text-align: center;">2006</td> </tr> <tr> <td colspan="2">Funding Source: Construction</td> </tr> </table>	Project Score/Ranking	11	Planned Funding FY	2006	Funding Source: Construction	
Project Score/Ranking	11						
Planned Funding FY	2006						
Funding Source: Construction							
Project Identification							
Project Title: Comb Wash Recreation Area							
Project Number:	Unit/Facility Name: Comb Wash						
Region/Area/District: Monticello	Congressional District: 3 State: Utah						
Project Justification							
FCI-Before: 0.53 FCI-Projected: 0							
<u>Project Description:</u> This project will realign 1.5 miles of the road to meet sight distances and other safety standards, install four new toilets, construct an 18-unit campsite and trails to protect the archeological resources, install fencing and two cattle guards, and construct two new shade structures.							
<u>Project Need/Benefit:</u> The Comb Wash area is a proposed National Historic District based on the abundance of cultural history and artifacts. Currently, dispersed camping takes place in this area and the destruction to the archeology is tremendous. By reconstructing the recreation area, BLM will be better able to concentrate use and educate the public. The access road has inadequate sight distance at the intersection of the main county road. It is nearly impossible to see oncoming traffic on the state highway. The road will be realigned and constructed to meet sight distances and all other road design standards. (30% CHSdm) Four vault toilets and host vault are needed to provide services for the campground. The campground will reduce the existing dispersed camping and associated problems with human waste on the surrounding lands. The vault toilets are essential for health and safety. (15% CHSci). The campsites and the trail are for resource protection. Both will concentrate use and thereby drastically reduce the impacts to the surrounding archeology. In addition to keeping people from walking over the archeology, the trail will also be used as an interpretive and educational tool with signs along the selected route. (35% CRPci) The fencing and cattleguards will protect the campground from cattle. (5% COdm) The shelters will be constructed to emulate a prehistoric pit structure and will be used as an educational tool and as a place to rest out of the sun. (15% Oci)							
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)							
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.							
<u>30</u> % Critical Health or Safety Deferred Maintenance <u>15</u> % Critical Health or Safety Capital Improvement ___ % Critical Resource Protection Deferred Maintenance <u>35</u> % Critical Resource Protection Capital Improvement	___ % Critical Mission Deferred Maintenance <u>5</u> % Compliance & Other Deferred Maintenance <u>15</u> % Other Capital Improvement						

Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 675	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 195,000 35 Capital Improvement Work: \$ <u>362,000</u> <u>65</u> Total: \$ 557,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 557,000 Future Funding to Complete \$ Project: Total: \$ 557,000	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): 12/06		Project Data Sheet Prepared/Last Updated: 5/11/04	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	14		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Empire Ranch Headquarters Public Facilities and Accessibility Phase I					
Project Number:		Unit/Facility Name: Empire Ranch			
Region/Area/District: Tucson		Congressional District: 5	State: Arizona		
Project Justification					
FCI-Before: N/A FCI-Projected: 0					
<u>Project Description:</u> This project will provide a flush toilet for visitor and employee use and correct structural and accessibility deficiencies at the Empire Ranch headquarters. This project was originally approved as a deferred maintenance project but because the restroom portion of the original scope of work cannot be historically remodeled to accessibility standards, a new restroom will need to be built outside the house. Work will also include drinking water, parking facilities, hardened walking surfaces for trails and sidewalk, and an emergency telephone. All work will comply with accessibility standards. The headquarters is used for public meetings and events such as educational learning and serves on-site programs. BLM staff and volunteers live on-site at times. The headquarters is also used for administrative space for the BLM, the Empire Ranch Foundation (nonprofit partner), AmeriCorp, and other educational or research groups. The many functions during the year attract more and more visitors each year. Last year's visitation topped 16,000 people. One of the largest individual events, the Roundup, brought in 2,000 people in one day. The increasing numbers of visitors results in increasing pressure to provide better services for the public and BLM employees. Empire Ranch headquarters is an administrative site. The Empire Ranch house is listed on the National Register of Historic Places and has significant interpretive and public value. Phase I – Planning, Survey, and Design. Phase II – Construction.					
<u>Project Need/Benefit:</u> There is no bathroom facility for the thousands of visitors each year to the Empire Ranch headquarters in the Las Cienega National Conservation Area. Because this is a working ranch and opens to the public and private organizations, there is an immediate need to provide sanitary facilities for health reasons. In the 1930s, a bathroom was installed in one of the original 1871 rooms. Because of the historic significance of the building this bathroom cannot be remodeled or expanded to meet code or accessibility requirements. A new restroom/rest area facility will be constructed to the historic style of the working ranch and the Adaptive Reuse Plan for the Empire Ranch headquarters. Design will conform to the historic setting but allow for access needs to the restroom, drinking water, and other facilities. (60% CHSci) Parking and hardened walking areas for the restroom/rest area will conform to the historic style of the working ranch and the Adaptive Reuse Plan for the Empire Ranch headquarters and allow for					

interpretation, parking, and other access needs. (40% COdm)		
Revision Statement: (provided when submitting a revised Project Data Sheet)		
The \$44,000 addition to the project was due to construction of a new, free-standing restroom because existing restroom cannot be historically remodeled to accessibility standards.		
Ranking Categories: Identify the percent of the project that is in the following categories of need.		
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	
<u>60</u> % Critical Health or Safety Capital Improvement	<u>40</u> % Compliance & Other Deferred Maintenance	
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	
___ % Critical Resource Protection Capital Improvement		
Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 660
PROJECT COSTS AND STATUS		
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 17,600 40 Capital Improvement Work: \$ <u>26,400</u> <u>60</u> Total: \$ 44,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 44,000 Future Funding to Complete \$ 200,000 Project: Total: \$ 244,000
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 12/06		
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 4/9/04 Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	16		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Gunnison Gorge NCA Visitor Information and Site Resource Protection					
Project Number:		Unit/Facility Name: Gunnison Gorge NCA			
Region/Area/District: Uncompahgre Basin		Congressional District: 3	State: Colorado		
Project Justification					
FCI-Before: 1.0 FCI-Projected: 0					
<u>Project Description:</u> This project will make improvements to trailhead and overlook facilities in the recently designated Gunnison Gorge National Conservation Area (NCA) to provide universal access and resource protection of Wilderness and other sensitive areas. The work at 20 trailhead sites will include repair or installation of parking areas, signs, and kiosks.					
<u>Project Need/Benefit:</u> The existing Wilderness trailheads and the Gunnison Forks site require upgrading to address universal access needs, increasing recreational use, and associated resource impacts. The three wooden NCA portal signs will be replaced with steel, vandal-resistant signs. Four new NCA portal signs are needed: two at the NCA East Side and one each at Smith Mountain and Gunnison Forks. The following sites are receiving increased use from hikers, horse groups, mountain bikers, and off-highway vehicle (OHV) users and need a total of 20 new kiosks: Chukar Horse Trail Staging Area, Smith Mountain Jeep Trails, Flat Top Connector Trails, North Fork-Smith Fork Trail, East Side Overlooks and Trails, Gorge Rim Trail Intersects, Smith Mountain Overlook, Jones Draw Trail, Dinosaur Trail (new fee site), Ute Trail Horse Staging Area, Wave/Eagle OHV Trail, Eagle Valley Trail, and Gunnison Forks Overlook. Most of these sites also require defined, gravel parking and staging facilities. All of these sites are in the NCA and immediately adjacent to Wilderness Study Areas. Trailheads for the four main Wilderness trails are receiving heavy use and require upgrades to address universal access, growing resource impacts, increasing number of vehicles, and need for visitor information. New signs are needed to show NCA/Wilderness boundary and campsite changes, and resource protection information. Parking areas require upgrading for universal access and delineation to keep vehicles off sensitive areas. Gravel is needed to reduce rutting. The NCA also contains a number of trails and overlook sites which, when developed, will provide visitors a greater diversity of recreation opportunities and, more importantly, direct use away from congested Wilderness trails and sensitive sites. Unmarked trails and overlook areas are receiving increasing use, but lack of route identification, visitor information kiosks, defined parking, and staging areas is resulting in resource damage to sensitive areas from visitors, horses, vehicles, and camping. Resources at risk from unintended uses include Threatened or Endangered Species such as Delta Lomatium, Uinita Basin Prickless Cactus, and Clay-Loving Buckwheat.					

<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)		
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance ___ % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance <u>40</u> % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>60</u> % Critical Resource Protection Capital Improvement		
Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 640
PROJECT COSTS AND STATUS		
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ 132,000 40 Capital Improvement Work: \$ <u>198,000</u> <u>60</u> Total: \$ 330,000 100		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 330,000 Future Funding to Complete Project: \$ Total: \$ 330,000
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 12/06		
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 5/6/04 Unchanged Since Department Approval: Yes

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	1
		Planned Funding FY	2006
		Funding Source: Construction	
Project Identification			
Project Title: Lime Hill Communications Site			
Project Number:		Unit/Facility Name: Boise District Communications	
Region/Area/District: Boise		Congressional District: 2	State: ID
Project Justification			
FCI-Before: N/A FCI-Projected: 0			
<u>Project Description:</u> This project will build a communication facility on Lime Hill for the Idaho/Oregon BLM. The facility will include a 40-foot tower and a 10-foot by 12-foot concrete shelter which will connect to existing AC power at the Lime Hill location.			
<u>Project Need/Benefit:</u> This project is needed for radio coverage throughout the Lower Snake River's Hells Canyon Corridor and the territory south of Sturgill Mountain (which includes the Steck Recreation Site). After the Andy's Fire, the USFS/BLM FAST Team identified the need for better radio coverage in this area as a critical safety issue. There are approximately 15 fires each year in the Hells Canyon Corridor and they can spread rapidly due to the steep terrain. Currently radio coverage is poor. The Hells Canyon Corridor is a very popular recreation area for the local population. By providing better radio coverage, there will be less risk to recreating public and wildland firefighters in fire situations.			
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)			
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance 100 % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement			
Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 900	
PROJECT COSTS AND STATUS			
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ 204,000 100 Total: \$ 204,000 100		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 204,000 Future Funding to Complete Project: \$ Total: \$ 204,000	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 3/06			
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 4/13/04 Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	Project Score/Ranking	8
	Planned Funding FY	2006
Funding Source: Construction		
Project Identification		
Project Title: Little Boquillas Historic Ranch Fire Protection Phase I		
Project Number: FIMMS #1112.3-02, 1112.3-03, 1112.3-06, 1112.4-05, 1112.3-27	Unit/Facility Name: San Pedro NCA,	
Region/Area/District: Tucson	Congressional District: 5	State: Arizona
Project Justification		
FCI-Before: N/A FCI-Projected: 0		
<u>Project Description:</u> This project will install the following; 1) fire alarm system, 2) water line, 3) sprinkler system, 4) 55,000 gallon water storage tank, 5) booster fire pumps, and 6) two exterior hydrants. Phase I – Survey, design, specifications. Phase II – Installation of fire protection system.		
<u>Project Need/Benefit:</u> There is a high probability and serious impact of damage to the Little Boquillas Ranch Headquarters Complex due to fire. The ranch building complex includes the Main House, Foreman House, Maintenance Shop, Commissary, Smoke House, Blacksmiths Shop, Barn and corrals. An electronic alarm system will be installed and tied into the local fire department and San Pedro Project Office. This will provide protection for the historic structures and a safe and healthy work environment for our employees, researchers, and the public who increasingly visit, study, or otherwise enjoy this area and cultural resources. Little Boquillas Ranch Headquarters is an administrative site. The Maintenance Shop, Commissary, Smoke House, Blacksmiths Shop, Barn and corrals are historic buildings and are eligible for listing on the National Register of Historic Places. The ranch complex will be fitted with a fire protection system in the following manner. There will be two fire hydrants strategically placed in the complex area, a 55,000 gallon water storage tank and a sprinkler system. This will provide protection for the historic structures and a safe and healthy work environment for our employees, researchers, and the public who increasingly visit, study, or otherwise enjoy this area and cultural resources. Little Boquillas Ranch Headquarters is an administrative site. It is also used for Quarters for researchers and other Federal Agency employees.		
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)		

Ranking Categories: Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance <u>35</u> % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance ___ % Other Capital Improvement <u>65</u> % Critical Resource Protection Capital Improvement	
Capital Asset Planning: Exhibit 300 Analysis Required? NO	Total Project Score: 705
PROJECT COSTS AND STATUS	
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>45,000</u> <u>100</u> Total: \$ 45,000 100	Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 45,000 Future Funding to Complete Project: \$ 220,000 Total: \$ 265,000
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 09/08	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:	Project Data Sheet Prepared/Last Updated: 4/12/04 Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	13		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Menan Butte Trailhead and Trail					
Project Number:		Unit/Facility Name: Menan Butte			
Region/Area/District: Idaho Falls		Congressional District: 2	State: Idaho		
Project Justification					
FCI-Before: NA (no existing facility) FCI-Projected: 0					
<u>Project Description:</u> This project will construct a gravel parking area with a bus turn-around. The parking area will accommodate five buses and 10 vehicles at any one time. The project also includes constructing one mile of trail and a permanent vault toilet near the trailhead. Additional work includes placing approximately 20 off-highway vehicle (OHV) barriers, rehabilitating unnecessary trails, and erecting interpretive, directional, and regulatory signing for the trailhead and trail.					
<u>Project Need/Benefit:</u> Menan Butte is a designated National Natural Landmark and is rich in geologic and natural history. The butte is located at the confluence of the South Fork and Henrys Fork of the Snake River. On average, there are 2,000 visitors per month to Menan Butte. However, in the spring and fall when the local schools and Ricks College use the butte as an outdoor classroom there are as many as 300 visitors per day. There are no developed facilities at the trailhead or on the trail. A small, informal, steeply pitched parking lot functions as a trailhead. Parking is very dangerous, especially for large school buses. There have been many accidents, most often when school bus drivers try to turn around on the steep sloped parking area. Recreation use is uncontrolled at the site and BLM has received poor ratings from the National Park Service on the condition of the landmark. The majority of Menan Butte is public land, but the majority of the land adjacent to the county road is private. BLM has one legal easement by which to access public land. In 1997, the York School Project (an experimental classroom effort among three school districts) completed a four-month recreation planning effort for Menan Butte and presented the results to BLM. The project sponsors and participants are anxious for BLM to implement the plan. This National Natural Landmark serves as an outdoor classroom for local schools and Ricks College. This recreation site has several critical resource protection risks that need to be mitigated. Much of the geologic and natural history is being destroyed. There are no off-highway vehicle (OHV) barriers. There is widespread erosion of soils from high OHV use on the landmark (even though OHV use is not allowed), causes water quality problems in the Snake River. Critical resources have been damaged because of OHV use, including soil erosion, damage to threatened or endangered species, and damage to geologic features. The existing trail created by the York School has deteriorated over the years and needs to be					

reconstructed in sections. Unplanned and unnecessary trails need to be rehabilitated. Developed facilities at the trailhead and on the trail will direct visitors around the site and keep them away from sensitive areas. A new gravel parking area with a bus turn-around needs to be constructed to accommodate the number of local schools that use the site. A parking area and interpretive trail will benefit the community and help BLM control use on the butte and improve the natural condition of the landmark.

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>20</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement
<u>80</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning: Exhibit 300 Analysis Required?
NO

Total Project Score: 660

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>296,000</u> <u>100</u> Total: \$ 296,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 296,000 Future Funding to Complete Project: \$ Total: \$ 296,000	
Class of Estimate (circle one): A B C <u>D</u> Estimate Good Until (mm/yy): 12/06			
Dates: _____ <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 5/11/04 Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	Project Score/Ranking	3
	Planned Funding FY	2006
Funding Source: Construction		
Project Identification		
Project Title: Nixon Springs Redevelopment		
Project Number:	Unit/Facility Name: Nixon Administrative Site	
Region/Area/District: Arizona Strip	Congressional District: 3	State: Arizona
Project Justification		
FCI-Before: 1.0 FCI-Projected: 0		
<u>Project Description:</u> This project will replace the existing spring collection system, head and splitter box, and water supply line; install two 20,000-gallon water storage tanks and a solar powered water treatment system; and construct a small shed.		
<u>Project Need/Benefit:</u> This installation is needed to correct deficiencies in the Nixon Administrative Site's water system and bring it into compliance with Federal and State regulations for a transient, non-community public water system. Some of these deficiencies are identified in the 1999 CASHE audit, specifically untreated surface water used for drinking (PW-99-004). Some deficiencies were addressed with CASHE Corrective Action funding. Water test results at the spring site do not meet Federal and Arizona DEQ requirements and a water treatment system will be necessary to filtrate and disinfect the water. This water source is very important because it serves the Mount Trumbull Administrative Site which includes the Conference Center, Nixon Fire Station, and the Research Facilities. The surface water source serves an average of 30 people a day with increased usage in the summer when research groups are in residence. <ul style="list-style-type: none"> - Replace spring collection system and head box. The existing spring collection system and head box are old and deteriorated. The system suffers from frequent leaks and contamination. The metal pipe and boxes are rusted beyond repair and need to be replaced. - Replace splitter box. The existing splitter box is below grade, does not have a water tight sealed lid, and is rusting. It allows dirt, debris, and contaminants into the water system with every rain or snowstorm. The metal box needs to be replaced - Replace water supply line. Because of the increased use at the administrative site, the existing 2-inch PVC supply line is too small to handle the current water needs. A 6-inch PVC water line will be installed to correct this deficiency. The DSC engineers had recommended the water line be replaced when the Nixon Fire Station was being designed. The fire station is now finished and in use. (15% CHSdm) - Install solar powered water treatment system. Since the spring site cannot be developed correctly as required by Federal and State regulations, a solar-powered water treatment system is required. The system will be a self-contained, portable package plant that will provide filtration, disinfection, and 		

monitoring for turbidity and chlorine residual, as required by the USEPA Surface Water Treatment Rule. A small separate solar system is required to power this water treatment plant since the site will be too far from the administrative site to use their power.

- Install water storage tanks. Two 20,000-gallon water storage tanks will be installed next to the existing tank. These tanks will provide the necessary storage capacity so they can be filled through winter and spring, thus creating an adequate water supply for summer use and fire protection to the administrative site. The Field Office has already purchased the two 20,000-gallon storage tanks. They need to be installed. (80% CHSci)

- Construct small shed. The water treatment plant will be installed in a secure, insulated building for weather and vandalism protection and to prevent unauthorized persons from tampering with settings. The pre-manufactured shed will be 8' x 10' with an 8-foot ceiling. This will allow easy access for maintenance and storage space for spare filters, tools, spare parts, and salt. (5% Oci)

Revision Statement: (provided when submitting a revised Project Data Sheet)

Ranking Categories: Identify the percent of the project that is in the following categories of need.

<u>15</u> % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>80</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	<u>5</u> % Other Capital Improvement
___ % Critical Resource Protection Capital Improvement	

Capital Asset Planning: Exhibit 300 Analysis Required?

NO

Total Project Score: 875

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 28,000 15 Capital Improvement Work: \$ <u>160,000</u> <u>85</u> Total: \$ 188,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 188,000 Future Funding to Complete \$ Project: Total: \$ 188,000	
Class of Estimate (circle one): A <u>B</u> C D Estimate Good Until (mm/yy): 12/06			
Dates: _____ <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 5/6/04 Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	17		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Pompey's Pillar Visitor Center Phase III					
Project Number:		Unit/Facility Name: Pompey's Pillar National Monument			
Region/Area/District: Billings		Congressional District: 1	State: MT		
Project Justification					
FCI-Before: NA FCI-Projected: 0					
<u>Project Description:</u> Survey, design and construction of one-half mile entrance road, parking lot, fee station, trail, exterior interpretive exhibits, exterior plazas, and amphitheater. FY 1999: Phase I - Survey, design, contract preparation, sitework; \$2,000,000. FY 2002: Phase II - Construction of visitor center; \$2,900,000. FY 2006: Phase III - Exterior construction; \$2,615,000.					
<u>Project Need/Benefit:</u> A new entrance road, parking area and entrance/fee station are urgently needed to service a new \$4.9 million interpretive center being constructed at Pompeys Pillar National Monument. The interpretive center is scheduled for completion in 2005. The only Lewis and Clark National Signature event to be hosted by the BLM is scheduled for the following year, 2006. Funding is only adequate to construct the interpretive center. The entrance road, parking area, exterior facilities, trail, and amphitheater are currently unfunded. Without additional funding, the public will have to access the new interpretive center on the current gravel road, approach the interpretive center from the rear instead of the front of the building as designed, and park on gravel or dirt inside an area designated through the RMP process as free of development. Fee collection will be awkward and this is expected to substantially impact BLM's ability to collect fees for services at the site. Also critical to the success of this project is the construction of exterior facilities and amphitheater for interpretive exhibits and public discussions and presentations.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. ___ % Critical Health or Safety Deferred Maintenance ___ % Critical Mission Deferred Maintenance ___ % Critical Health or Safety Capital Improvement ___ % Compliance & Other Deferred Maintenance ___ % Critical Resource Protection Deferred Maintenance <u>100</u> % Other Capital Improvement ___ % Critical Resource Protection Capital Improvement					

Capital Asset Planning: Exhibit 300 Analysis Required? YES		Total Project Score: 100	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>2,615,000</u> 100 Total: \$ 2,615,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ 4,900,000 Requested in FY 06 Budget: \$ 2,615,000 Future Funding to Complete Project: \$ Total: \$ 7,515,000	
Class of Estimate (circle one): A B C D Estimate Good Until (mm/yy): 12/06		Project Data Sheet Prepared/Last Updated: 4/12/04 Unchanged Since Department Approval: Yes	
Dates: _____ Sch'd _____ (qtr/yy) Construction Start/Award: Project Complete:			

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET	Project Score/Ranking	7
	Planned Funding FY	2006
Funding Source: Construction		
Project Identification		
Project Title: San Pedro Riparian National Conservation Area Education Amphitheater Phase II		
Project Number:	Unit/Facility Name: San Pedro Riparian NCA	
Region/Area/District: Tucson	Congressional District: 5	State: Arizona
Project Justification		
FCI-Before: N/A FCI-Projected: 0		
<u>Project Description:</u> This project will construct an amphitheater to serve as a regional outdoor environmental education facility. It will be an integral phase of the San Pedro Riparian/Avian Center. Construction will highlight simple yet state-of-the-art environmental designs including passive solar, natural aesthetics, water recycling, and low impact construction. The amphitheater will be located at the San Pedro recreation site where restrooms, accessible trails, picnic and interpretive ramadas, and a site host were completed in 1998. Architectural plans have been completed for the amphitheater. An all weather access road and parking areas will be constructed to facilitate public use and visitation to the site.		
<u>Project Need/Benefit:</u> The San Pedro Recreation Site is located 6 miles from the rapidly growing city of Sierra Vista. Architectural plans have been completed for the amphitheater. The amphitheater will serve as a regional outdoor education facility emphasizing various resource education programs surrounding the theme "Corridor of Life." BLM currently hosts approximately 100 students annually through the Junior Naturalist Program. The Friends of the San Pedro Docent Program sponsors specific education programs annually, such as spring and fall hikes, and makes educational programs available to nearly 3,000 people annually. BLM expects to facilitate educational programs to over 15,000 public school children. There are over 60,000 visitors to the site annually. This number is expected to double upon completion of the amphitheater. The amphitheater is considered a critical resource protection need because visitor use is adversely affecting the riparian/wetland habitat. The modest amphitheater will provide environmental education for some 60,000 visitors, who in turn will be better stewards of the resources. Many are expected to volunteer to help with restoration projects. Ingress and egress to the San Pedro Riparian National Conservation Area (NCA) is unsafe due to dust, two-way traffic on a narrow road and the slippery road surface in wet weather. This critical safety problem will be resolved by designing and constructing the road system for one-way traffic and providing an all weather road surface.		

Revision Statement: (provided when submitting a revised Project Data Sheet) The previously approved project scope provided for a large, centralized, public educational facility along with site improvements. This change reflects the current management's policy of accommodating visitors at critical portals and sites to minimize known adverse impacts associated with a centralized, highly used facility. Adjacent sites to be improved for protection of resources and provision for educational opportunities include: Murray Springs, San Pedro House and Hereford/Lehner sites will receive a shaded amphitheater structure. All will receive interpretive and educational signs and displays. The sites (excluding San Pedro House) will receive a public toilet and new site host facilities. Hereford/Lehner will require some work on the trail system to be compatible with the existing non-motorized transportation system. The sites will require new or modified parking and access facilities. The revised scope will reduce the projected costs from \$700,000 to \$214,000. Phase I – Design and NEPA for the Murray Springs and Hereford/Lehner sites. Construct shade structure at San Pedro House. Phase II – Construction at the Murray Springs and Hereford/Lehner sites.									
Ranking Categories: Identify the percent of the project that is in the following categories of need. <table border="0"> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td><u>40</u> % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance & Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td><u>60</u> % Critical Resource Protection Capital Improvement</td> <td></td> </tr> </table>		___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	<u>40</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	<u>60</u> % Critical Resource Protection Capital Improvement	
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance								
<u>40</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance								
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement								
<u>60</u> % Critical Resource Protection Capital Improvement									
Capital Asset Planning: Exhibit 300 Analysis Required? NO	Total Project Score: 720								

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ 113,000 100 Total: \$ 113,000 100	Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ 101,000 Requested in FY <u>06</u> Budget: \$ 113,000 Future Funding to Complete Project: \$ Total: \$ 214,000
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 12/06	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:	Project Data Sheet Prepared/Last Updated: 5/7/04 Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	15		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Shelf Road Recreation Area					
Project Number:		Unit/Facility Name: Shelf Road Recreation Area			
Region/Area/District: Royal Gorge		Congressional District: 3	State: Colorado		
Project Justification					
FCI-Before: 0.13 FCI-Projected: 0					
<u>Project Description:</u> This project will construct a double vault restroom, trail, parking area, and day use amenities. It will also develop a well and additional campsites, harden existing campsites, and install interpretive and informational signing. In addition, the project will stabilize the staging area and soils in and around the campground, close spur paths, designate established paths, eradicate non-native weed, and re-vegetate areas. Dry conditions make is essential that water is in the campgrounds due to potential fire hazards.					
<u>Project Need/Benefit:</u> BLM recently acquired 110 acres of land that offers sport rock climbing opportunities adjacent to the Shelf Road Recreation Area. The Access Fund assisted BLM financially in this acquisition. There are two fee campgrounds located within the Shelf Road Recreation Area. The acquired land offers the best climbing routes in the entire Shelf Road Recreation Area. The recreational area has heavy recreational use and the impacts include soil compaction, erosion, weed encroachment, and loss of vegetation. This construction is needed to accommodate the increasing recreational use, protect the investment and resources, provide for the health and safety of the public, maintain sanitation at the site, and meet the Standards for Public Land Health. Dry conditions make is essential that water is in the campgrounds due to potential fire hazards.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.					
___ % Critical Health or Safety Deferred Maintenance		___ % Critical Mission Deferred Maintenance			
<u>10</u> % Critical Health or Safety Capital Improvement		___ % Compliance & Other Deferred Maintenance			
<u>11</u> % Critical Resource Protection Deferred Maintenance		___ % Other Capital Improvement			
<u>79</u> % Critical Resource Protection Capital Improvement					

Capital Asset Planning: Exhibit 300 Analysis Required? NO		Total Project Score: 641	
PROJECT COSTS AND STATUS			
Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 14,000 11 Capital Improvement Work: \$ 112,000 89 Total: \$ 126,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 126,000 Future Funding to Complete Project: \$ Total: \$ 126,000	
Class of Estimate (circle one): A B <u>C</u> D Estimate Good Until (mm/yy): 12/06		Project Data Sheet Prepared/Last Updated: 5/11/04	
Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Unchanged Since Department Approval: Yes	

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	2		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Stoddard and Johnson Valley OHV Areas Vault Toilet Construction					
Project Number:	Unit/Facility Name: Stoddard Valley and Johnson Valley OHV Areas				
Region/Area/District: Barstow	Congressional District: 25	State: California			
Project Justification					
FCI-Before: N/A FCI-Projected: 0					
<u>Project Description:</u> This project will construct vault toilets in the Stoddard Valley and Johnson Valley Off-Highway Vehicle (OHV) areas. There will be four toilets at Stoddard Valley up to five at Johnson Valley.					
<u>Project Need/Benefit:</u> There are no toilet facilities in these very popular OHV areas. Stoddard Valley and Johnson Valley have about 190,000 visitors per year. The lack of sanitary facilities is resulting in visitors depositing human waste indiscreetly throughout the areas. This inappropriate use is resulting in unsanitary conditions (human waste and toilet paper) and potential for contamination of the groundwater in the area. Toilets conveniently located at strategic locations in the OHV areas are needed to improve sanitation. The new facilities will provide the public with safe and sanitary restrooms and eliminate the risk of contaminating the water table.					
<u>Revision Statement:</u> (provided when submitting a revised Project Data Sheet)					
<u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need. % Critical Health or Safety Deferred Maintenance % Critical Mission Deferred Maintenance 100 % Critical Health or Safety Capital Improvement % Compliance & Other Deferred Maintenance % Critical Resource Protection Deferred Maintenance % Other Capital Improvement % Critical Resource Protection Capital Improvement					
Capital Asset Planning: Exhibit 300 Analysis Required? NO Total Project Score: 900					
PROJECT COSTS AND STATUS					
<u>Project Cost Estimate (this request):</u> \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ 186,000 100 Total: \$ 186,000 100		<u>Project Funding History:</u> Partnership Funds: \$ Appropriated to Date: \$ Requested in FY 06 Budget: \$ 186,000 Future Funding to Complete Project: \$ Total: \$ 186,000			
Class of Estimate (circle one): A B C D Estimate Good Until (mm/yy): 01/07					
<u>Dates:</u> <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 4/9/04	Unchanged Since Department Approval: Yes		

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	9		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Trappers Route Recreation Sites Phase II					
Project Number:		Unit/Facility Name: Trappers Route #1, 2, 3, 4 and 5			
Region/Area/District: Casper		Congressional District: 1	State: Wyoming		
Project Justification					
FCI-Before: 1.0 FCI-Projected: 0					
<u>Project Description:</u>					
<p>The five Trappers Route Recreation Sites are located on the North Platte River between Gray Reef Dam and Casper. Each site provides legal access to the river for recreational purposes. This project involves replacing one vault toilet and installing a new one; constructing a 10-unit campground; constructing a new one-mile road and one-mile trail; installing fences and traffic barriers; surfacing access roads, trails, and parking areas; restoring riparian areas; and reclaiming unwanted roads and trails.</p> <p>Replace single vault toilet at Trapper's Route No. 1.</p> <p>Construct a new access road and build new, safer, and more accessible trails to the river at Trappers Route No. 1. Install a new toilet at Trappers Route No. 4.</p> <p>Close unwanted roads and trails to stop illegal trespass. Reclaim damaged riparian zones and repair erosion caused by vehicles and poor roads at Trappers Route No. 3, No. 4 and No. 5.</p> <p>Build 10-unit campground at Trappers Route No. 1. Install fences and traffic barriers at Trappers Route No. 3.</p> <p>Expand parking areas at Trappers Route No. 1 and No. 5. Add gravel to existing parking areas and boat ramps Trappers Route No. 4. Plant trees and build an irrigation system at the new campground at Trappers Route No. 1.</p>					
<u>Project Need/Benefit:</u>					
<p>These five sites have had increasing use over the past three years due to the re-establishment of the trout fishery in the North Platte River by the Wyoming Game and Fish Department.</p> <p>Trappers Route No. 1 -- Site has a single vault toilet in very poor condition, limited parking, and no designated campsites. Camping takes place in the small parking area. The access trails to the river are steep and often muddy, making them inaccessible.</p> <p>Trappers Route No. 2 and No. 3 -- Sites have poor access roads that are causing degradation to a riparian area due to vehicular traffic.</p> <p>Trappers Route No.4 -- Site is used as a boat loading/unloading area and is adjacent to Wyoming</p>					

State Highway 220. There are no toilet facilities, the roads to the parking area and boat ramp are poor, and surfacing on the parking area is insufficient. The boat ramp is contributing to silt entering the river. Trappe's Route No. 5 -- Site access roads and parking area are unsurfaced and contribute to silt entering the river. Degradation to a riparian area is occurring due to vehicular traffic. Installing new vault toilets, controlling camping by constructing defined campsites and upgrading the roads will also improve the safety and health conditions for users.

Revision Statement: (provided when submitting a revised Project Data Sheet)

This project has been divided into two phases.

Phase I -- Develop Master Plan and finalize environmental planning. Complete survey and design work and prepare contract for the recreational facilities according to the Platte River BLM Recreation Site Master Plans. \$84,000.

Phase II -- Construct the recreational facilities. This includes 2 toilets, 1 mile of new road and traffic barriers, 1 mile of new trail, 10 new camping units, and 3 parking areas. Close trails and reclaim damaged areas. \$229,000.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

<u>15</u> % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>40</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
<u>10</u> % Critical Resource Protection Deferred Maintenance	<u>20</u> % Other Capital Improvement
<u>15</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning: Exhibit 300 Analysis Required?
NO

Total Project Score: 690

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ 57,000 25 Capital Improvement Work: \$ <u>172,000</u> <u>75</u> Total: \$ 229,000 100		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ 84,000 Requested in FY 06 Budget: \$ 229,000 Future Funding to Complete \$	
Class of Estimate (circle one): A <u>B</u> C D Estimate Good Until (mm/yy): 12/06		Project: Total: \$ 313,000	
Dates: _____ <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:		Project Data Sheet Prepared/Last Updated: 5/11/04	Unchanged Since Department Approval: Yes

**DEFERRED MAINTENANCE AND CAPITAL IMPROVEMENT PLAN
FY 2006 – 2010**

BUREAU OF LAND MANAGEMENT PROJECT DATA SHEET		Project Score/Ranking	12		
		Planned Funding FY	2006		
		Funding Source: Construction			
Project Identification					
Project Title: Water Canyon Recreation Area Construction					
Project Number:		Unit/Facility Name: Water Canyon Road #2095			
Region/Area/District: Winnemucca		Congressional District: 2	State: Nevada		
Project Justification					
FCI-Before: N/A FCI-Projected: 0					
<u>Project Description:</u> This project consists of reconstructing and upgrading the 5.7-mile long collector road which parallels Water Canyon Creek and serves as access to the main portion of Water Canyon Recreation Area. Eleven camping sites with parking spurs will be constructed and five precast concrete Sweet Smelling Toilets will be built. In addition, 19 picnic tables, 16 campfire rings, and one steel shade canopy will be installed. Areas with minimal surface disturbance will be made accessible (universal accessibility standards for recreation). BLM has established a community partnership with the City of Winnemucca and Humboldt County. A Cooperative Agreement is signed and in place and covers shared maintenance responsibilities. Water Canyon Recreational Area is up-slope and approximately five miles above the city. The mountainous canyon terrain, flowing water, aspens, scenic views, and wildlife make it a major year-round recreation area.					
<u>Project Need/Benefit:</u> Reconstruct and upgrade Road Segment 1 (3.74 miles) of the existing single-lane mountainous road to a system road which meets the Level 4 traffic use it receives. The road parallels Water Canyon Creek and has minimal turnouts. The reconstruction work will address vertical/horizontal sight distances, turnouts, speed, sedimentation, drainage, and public safety. Three vehicle-related fatalities have occurred on this road in the last 20 years, the most recent in 1999. (40% CHSci) While earthwork is underway on Road Segment 1, develop 11 camping sites with parking spurs away from the riparian area and the creek, but within the existing cleared areas. Reconstruct Road Segment 2 (1.96 miles) with low water crossings/pipe arches, visible turnouts, aggregate surfacing and streamside armoring. The road was damaged during the 1996 floods. Install five precast concrete Sweet Smelling Toilets. There are no sanitation facilities in the recreation area. Water Canyon Creek has been identified as a potential backup to the municipal water system for the City of Winnemucca. It is currently identified as a municipal watershed in the Sonoma/Gerlach MFP.					

The watershed serves as the primary source of recharge to the city's well field. Furthermore, the stream has been designated as Class A by the Nevada Division of Environmental Protection and is directly tributary to the Humboldt River, which is a Clean Water Act section 303(d) listed water body. The Nevada Department of Wildlife has been an integral partner in assisting with range management while protecting the diversity of wildlife habitat for existing big game populations. (50% CRPci)

Install 19 picnic tables, 16 campfire rings, and one steel shade canopy. Make areas with minimal surface disturbance accessible. Currently, they do not meet accessibility standards.

Per the Cooperative Agreement, Humboldt County provides yearly maintenance to Road Segment 1. BLM is responsible for the Road Segment 2 where the creek continues to over-run its bounds.

However, minimal maintenance will not correct alignment, safety, resource damage, sight distance, or drainage problems that exist along both segments of the roadway. (10% Oci)

Revision Statement: (provided when submitting a revised Project Data Sheet)

This project was originally submitted in FY 2001. This revision updates the Project Need/Benefit section and the cost estimate.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance
<u>40</u> % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance
___ % Critical Resource Protection Deferred Maintenance	<u>10</u> % Other Capital Improvement
<u>50</u> % Critical Resource Protection Capital Improvement	

Capital Asset Planning: Exhibit 300 Analysis Required?
NO

Total Project Score: 670

PROJECT COSTS AND STATUS

Project Cost Estimate (this request): \$'s % Deferred Maintenance Work: \$ Capital Improvement Work: \$ <u>521,000</u> <u>100</u> Total: \$ <u>521,000</u> <u>100</u>		Project Funding History: Partnership Funds: \$ Appropriated to Date: \$ 56,000 Requested in FY <u>06</u> Budget: \$ 521,000 Future Funding to Complete \$ Project: Total: \$ 577,000	
Class of Estimate (circle one): A <u>B</u> C D Estimate Good Until (mm/yy): 12/06		Dates: <u>Sch'd</u> (qtr/yy) Construction Start/Award: Project Complete:	
		Project Data Sheet Prepared/Last Updated: 5/11/04	Unchanged Since Department Approval: Yes

Priority/ Score	State	Project Name	Requested Funding (\$000s)
2007			
1/740	California	Clear Creek Work Center Phase II	1,715
2/705	Arizona	Little Boquilla Historic Ranch Fire Protection Phase II	220
3/660	Arizona	Empire Ranch Headquarters Public Facilities and Accessibility Phase II	200
4/630	Colorado	Pumphouse and Radium Campground Expansion	356
5/625	California	Samoa Fishing Pier	120
6/620	Idaho	Stinking Springs Trailhead and Parking	125
7/620	Colorado	Arkansas Headwaters Recreation Area Restrooms	121
8/615	California	Wash Road Repairs	986
9/610	Oregon	NHOTIC Curator Remodeling and Expansion	615
10/610	Idaho	Lemhi River TMDL Road Maintenance Phase I	1,631
11/600	Utah	Pariette Wetlands Interpretive Trail	110
2007 Line-Item Subtotal			6,199
	NSTC	Architectural and Engineering Services	273
2007 Total			6,476
2008			
1/610	Idaho	Lemhi River TMDL Road Maintenance Phase II	2,189
2/600	Utah	Vernal District Warehouse Yards Reconstruction, Phase I	487
3/600	California	Headwaters Forest Road Trail System Resource Interpretation, Phase I	610
4/600	Utah	Pelican Lake Recreation Site Reconstruction	579
5/600	Colorado	Penrose Common Area and OHV Roads and Trails	115
6/600	Idaho	Wolf Flat Dispersed Camping Area	179
7/600	California	Sawtooth Campground	450
8/600	California	Harper Lake ACEC Fencing	100
9/600	Colorado	Grand Junction Trailhead and Overlook Improvements	135
10/600	Utah	Monticello and Price Vault Toilet Installations	100

Priority/ Score	State	Project Name	Requested Funding (\$000s)
11/600	Arizona	Empire Ranch Historic Buildings Complex Fire Protection System	488
12/600	Colorado	North Sand Hills SRMA Resource Protection	154
13/600	Arizona	Murray Springs Clovis Site Erosion Control	199
14/600	Arizona	Fairbank Townsite Historic Building Complex Fire Protection System, Phase I	55
15/600	California	Ridgecrest Wild Horse and Burro Loading Chute Shelter	137
16/580	Nevada	Black Rock Playa Access Construction	114
2008 Line-Item Subtotal			6,091
	NSTC	Architectural and Engineering Services	385
2008 Total			6,476
2009			
1/610	Idaho	Lemhi River TMDL Road Maintenance Phase III	2,189
2/600	Utah	Vernal District Warehouse Yards Reconstruction, Phase II	988
3/600	California	Headwaters Forest Road Trail System Resource Interpretation, Phase II	1,390
4/600	Arizona	Fairbank Townsite Historic Building Complex Fire Protection System, Phase II	233
5/580	Idaho	Lucile Recreation Site Turn Lanes and Infrastructure	1,059
6/565	Colorado	B South Road Trailhead Improvements	204
7/560	Colorado	Colorado Canyons National Conservation Area	285
2009 Line-Item Subtotal			6,348
	NSTC	Architectural and Engineering Services	128
2009 Total			6,476
2010			
1/610	Idaho	Lemhi River TMDL Road Maintenance Phase IV	1,398
2/560	Colorado	Colorado Canyons National Conservation Area	481
3/550	California	South Spit Development	300
4/560	Colorado	Glenwood Springs Cattle Guards	151
5/550	Idaho	Shorts Bar Recreation Site	745

Priority/ Score	State	Project Name	Requested Funding (\$000s)
6/540	Montana	Upper Big Hole Paving	602
7/540	Montana	Anita Reservoir Phase I	400
8/540	Arizona	Bonita Creek Low Water Crossing	164
9/540	Arizona	Haekel Road Low Water Crossing	164
10/525	Arizona	Partners Point Access Road and Seawall	386
11/525	Colorado	Mancos Shale Research Area Access and Salinity Rehabilitation	484
12/500	Alaska	Extend Elevator to 3rd Floor - Northern Field Office	576
13/500	New Mexico	Wild Rivers Telephone Line	141
14/500	Montana	Holter Lake Warehouse	271
2010 Line-Item Subtotal			6,263
	NSTC	Architectural and Engineering Services	213
2010 Total			6,476
2007-2010 Bureauwide Total			\$25,904

Budget Schedules

PROGRAM AND FINANCING (MILLION \$)

Identification code: 14-1110-0-2-302	2003 Actual	2004 Estimate	2005 Estimate
Obligations by program activity:			
00.01 Direct program activity	14	18	8
10.00 Total new obligations	14	18	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	14	14
22.00 New budget authority (gross)	12	18	6
22.21 Unobligated balance transferred to other accounts [14-1125]	0	0	0
23.90 Total budgetary resources available for obligations	28	32	20
23.95 New obligations	-14	-18	-8
24.40 Unobligated balance carried forward, end of year	14	14	12
New budget authority (gross), detail: Discretionary:			
40.00 Appropriation	12	14	6
42.00 Transfers from other accounts [14-1125]	0	4	0
43.00 Appropriation (total discretionary)	12	14	6
Change in obligation balances:			
72.40 Obligated balance, start of year	11	11	12
73.10 Total new obligations	14	18	8
73.20 Total outlays (gross)	-15	-17	-13
74.40 Obligated balance, end of year	11	12	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	2
86.93 Outlay from discretionary balances	10	12	11
87.00 Total outlays (gross)	15	17	13
New budget authority and outlays:			
89.00 Budget authority	12	18	6

Identification code: 14-1110-0-2-302	2003 Actual	2004 Estimate	2005 Estimate
90.00 Outlays	15	17	13

OBJECT CLASSIFICATION (MILLION \$)

Identification code: 14-1110-0-2-302	2003 Actual	2004 Estimate	2005 Estimate
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	7	7	3
32.0 Land and structures	6	10	4
99.9 Total new obligations	14	18	8

PERSONNEL SUMMARY

Identification code: 14-1110-0-2-302	2003 Actual	2004 Estimate	2005 Estimate
Direct Program:			
10.01 Civilian full-time equivalent employment	16	16	16